

DEPARTMENTAL WORKERS' COMPENSATION EXPENDITURES

WORKERS' COMPENSATION TOTAL EXPENDITURES

F/Y	TD, PD, VR *	MEDICAL	SCIF FEES	IDL	4800.5 TIME	TOTAL PAID	TOTAL PAYROLL	TOTAL W/C COSTS AS % OF PAYROLL
90/91	\$10,605,018	\$13,726,211	\$3,548,917	\$243,605	\$7,920,883	\$36,044,634	\$372,596,000	9.67%
91/92	\$11,231,928	\$15,005,657	\$3,765,981	\$405,458	\$10,563,000	\$40,972,024	\$392,163,000	10.45%
92/93	\$11,406,042	\$15,653,779	\$4,315,279	\$467,068	\$10,343,059	\$42,185,227	\$369,120,000	11.43%
93/94	\$11,091,937	\$13,468,298	\$3,839,006	\$487,230	\$8,089,960	\$36,976,431	\$387,054,630	9.55%
94/95	\$11,175,839	\$15,297,801	\$5,193,915	\$477,435	\$6,141,287	\$38,286,277	\$419,258,488	9.13%
95/96	\$10,673,659	\$13,717,556	\$6,397,153	\$410,687	\$5,023,228	\$36,222,283	\$471,406,423	7.68%
96/97	\$10,774,713	\$15,913,921	\$6,339,018	\$667,412	\$5,944,066	\$39,639,130	\$506,013,326	7.83%
97/98	\$11,757,035	\$14,671,364	\$5,671,718	\$770,725	\$6,462,864	\$39,333,706	\$510,128,719	7.71%
98/99	\$12,125,461	\$16,543,963	\$6,023,152	\$752,035	\$8,012,636	\$43,457,247	\$537,445,352	8.09%
99/00	\$13,291,506	\$18,010,334	\$6,303,427	\$907,340	\$7,173,563	\$45,686,170	\$589,161,638	7.75%
00/01	\$14,030,184	\$20,461,640	\$6,703,032	\$917,617	\$9,465,511	\$51,580,863	\$622,612,000	8.28%
01/02	\$17,115,027	\$21,518,398	\$8,181,533	\$987,081	\$8,283,616	\$56,085,655	\$658,585,304	8.52%
02/03	\$19,660,142	\$27,768,366	\$8,096,856	\$1,116,361	\$8,418,145**	\$65,059,870	\$669,493,011	9.72%

* This category represents the total of all Temporary Disability (TD) benefits, Permanent Disability (PD) benefits, and Vocational Rehabilitation (VR) benefits paid to injured employees by fiscal year.

** 4800.5 figures now include tax refund not previously included.